

CITY OF TIGARD, OREGON

RESOLUTION NO. 05- 11

A RESOLUTION APPROVING BUDGET AMENDMENT #8 TO THE FY 2004-05 BUDGET TO ADD A FULL-TIME POLICE OFFICER POSITION AND INCREASE APPROPRIATIONS FOR FUNDING OF THIS POSITION.

WHEREAS, the City Council approved an Intergovernmental Agreement with TriMet to assign a full-time Tigard Police Officer to the TriMet Transit Police Division; and

WHEREAS, the police officer will not be available to work in Tigard's patrol unit; and

WHEREAS, the City Council does not want to reduce the number of police officers available to patrol in Tigard; and

WHEREAS, it is necessary to increase the authorized number of full-time equivalent (FTE) police officer positions within the Police Operations Division from 34 to 35 to maintain the number of police officers patrolling in Tigard; and

WHEREAS, it is necessary to amend the FY 2004-05 Budget to increase appropriations to fund this additional position.

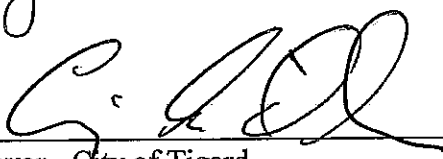
NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The authorized number of full-time equivalent police officer positions in the Police Operations Division is increased from 34 to 35.

SECTION 2: The FY 2004-05 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase appropriations in the Police Operations Division, Community Services Program, in the amount of \$20,700 and to decrease General Fund Contingency by the same amount.

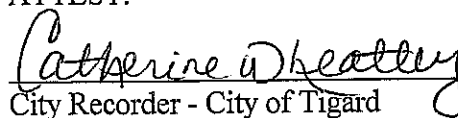
SECTION 3: This resolution is effective immediately upon passage.

PASSED: This 22nd day of February 2005.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2004-05
Budget Amendment # 8

FY 2004-05 Revised Budget	Budget Amendment # 8	Revised Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$7,751,279		\$7,751,279
Property Taxes	9,398,805		9,398,805
Grants	237,485		237,485
Interagency Revenues	2,435,609		2,435,609
Development Fees & Charges	372,294		372,294
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	184,160		184,160
Fines and Forfeitures	592,840		592,840
Franchise Fees and Business Tax	2,944,042		2,944,042
Interest Earnings	172,500		172,500
Bond/Note Proceeds	0		0
Other Revenues	68,200		68,200
Transfers In from Other Funds	2,145,314		2,145,314
Total	\$26,302,528	\$0	\$26,302,528

Requirements

Community Service Program	\$10,779,702	\$20,700	\$10,800,402
Public Works Program	2,446,197		2,446,197
Development Services Program	2,554,196		2,554,196
Policy & Administration Program	344,706		344,706
General Government	0		0
Program Expenditures Total	\$16,124,801	\$20,700	\$16,145,501
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$3,758,056		\$3,758,056
Contingency	\$531,887	(\$20,700)	\$511,187
Total Requirements	\$20,414,744	\$0	\$20,414,744
Ending Fund Balance	5,887,784		5,887,784
Grand Total	\$26,302,528	\$0	\$26,302,528